

**St. Joachim's Parish**  
**Profit & Loss**  
 January through December 2014

	<u>Jan - Dec 14</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Bequests & Donations	5,545.00
Fundraising	1,086.00
Hall Income	17,642.50
Mass Requests	1,000.00
Offertory Collection	163,298.77
Outreach	2,219.00
Recoveries	10,431.87
Special Collection Receipts	3,454.30
<b>Total Income</b>	<u>204,677.44</u>
<b>Gross Profit</b>	204,677.44
<b>Expense</b>	
Car Allowance/Mileage	665.02
Church Expenses	61,136.86
Diocese of Saint John	37,320.00
Donations/Outreach	2,184.00
Extra Expenses	6,577.61
Hall Expenses	6,121.62
Holy Trinity Shared Expenses	49,797.58
IPLF Loan Repayment	6,220.08
Mass Stipends	970.00
Office Expenses	6,934.04
Parish Ministries/Programs	1,815.22
Salaries	41,639.68
Salary Benefit - Employee Share	21,241.96
Salary Benefit - Parish Share	10,597.00
Special Collections Remitted	3,454.30
<b>Total Expense</b>	<u>256,674.97</u>
<b>Net Ordinary Income</b>	<u>-51,997.53</u>
<b>Net Income</b>	<u><u>-51,997.53</u></u>